

Annex 7.4

Final indicator tables





LIFE+

Project outcomes (final) indicators

LIFE+ Programme (European Commission)

LIFE+ Nature outcomes indicators

OUTCOMES

Part 1 - Preparatory actions

Table 1 - Types of preparatory actions implemented (A, B actions)

Types of preparatory actions	No. of preparatory actions	Species involved (Latin name)	Type of habitats involved (*)	No. of species involved	No. of habitats involved	No. of N2000 sites involved	Surface involved (ha)	Incurred cost (€)
Plans of project measures								
Action plans								
Management plans								
Guidelines								
Inventories & Studies								
<i>Ex ante</i> monitoring								
<i>Ex post</i> monitoring								
Permit procedures								
New Natura 2000 area								
Land purchased								
Total (Every item counted only once)								

(*) Identification number and name as in the Directives

OUTCOMES

Part 2 - Concrete actions

Table 2 - Best practices/concrete techniques/conservation actions/methods implemented (C actions)

Deliverable	No. of concrete actions	Species involved (Latin name)	Type of habitats involved (*)	No. of species involved	No. of habitats involved	No. of N2000 sites involved	Surface involved (ha)	Incurred cost (€)
Natura 2000 site creation								
Natura 2000 site restoration/improvement								
Conservation actions								
Reintroduction								
<i>Ex situ</i> conservation								
Removal of alien species								
Density and abundance estimates	4 (A2, C1, C2, C3)	Phocoena phocoena		1		0	15 845 300	2 384 056
Distribution maps	1 (C4)	Phocoena phocoena		1		0	15 845 300	123 176
Identification of suitable areas for protection in Swedish waters	1 (C5)	Phocoena phocoena		1		0		0
Total (Every item counted only once)	6	1	N/A	1	N/A	0	15 845 300	2 507 232

(*) Identification number and name as in the Directives

Table 3 - Training activities

No. of training sessions	Total no. of persons trained	Incurred cost (€)
SAM method training course	7	0

Please note that costs incurred does not include personnel costs, since those have not been specified per action

OUTCOMES

Part 3 - Awareness raising and communication

Table 4 - Workshops, seminars and conferences

Target audience:	General public			Specialised audience (e.g. decision-makers)			Very specialised audience (e.g. experts, academics)		
	Local/ Regional	National	EU/ International	Local/ Regional	National	EU/ International	Local/ Regional	National	EU/International
Number of participants:									
0-25 participants	40			10					
25-75 participants	16								2
75-100 participants						20			11
More than 100 participants									
Total incurred cost (€)	9 532								

Table 5 - Media and other communication and dissemination work

Type of media	No.
Project website: average number of visitors per month	479
Press releases made by the project	3
General public article in national press	21
General public article in local press	40
Specialised press article	5
Internet article	40
TV news/reportage	18
Radio news/reportage	13
Film produced	2
Film played on TV	1
Film presented in events/festivals	0
Exhibitions attendec	1
Information centre/Information kiosk	7
Project notice boards (exhibition)	5
Other (please specify)	
Total incurred cost (€)	20 883

Table 6 - Publications

Type of publication	No. published	No. of copies	Languages (*)
Layman's report	1	600	EN, SE, FI, PL, DE, DK
Manuals			
Leaflets	4	6800	EN, SE, FI, EE, LV, LT, PL, DE, DK
Brochures			
Posters			
Books			
Technical publications			
Non-technical report for managers and stakeholders	1	200	EN
Total incurred cost (€)	2 040		

(*) Please use language acronyms

Please note that costs incurred does not include personnel costs, since those have not been specified per action

Table 7 - Educational activities

Establishment involved	No. of students
Kindergartens/Primary schools	
Secondary schools	
Higher education establishments	
Total incurred cost (€)	